

FISCAL YEAR JULY 1, 2019 - JUNE 30, 2020
LEVY ESTIMATE - BUDGET DOCUMENT

STATE OF WEST VIRGINIA
MUNICIPALITY OF STAR CITY, WEST VIRGINIA

In accordance with Code § 11-8-14, as amended, the Council proceeded to make an estimate of the amounts necessary to be raised by levy of taxes for the current fiscal year, and does determine and estimate the several amounts to be as follows:

The amount due and the amount that will become due and collectible from every source during the fiscal year INCLUDING THE LEVY OF TAXES, is as follows:

REVENUE SOURCE

Assigned Fund Balance	115,498
Property Taxes - Current Expense	278,763
Gas & Oil Severance Tax	3,833
Excise Tax on Utilities	66,621
Business and Occupation Tax	1,050,000
Wine & Liquor Tax	14,000
Animal Control Tax	375
Hotel Occupancy Tax	150,000
Fines, Fees & Court Costs	100,000
Licenses	10,000
Building Permit Fees	20,000
Franchise Fees	40,000
IRP Fees (Interstate Registration Plan)	10,000
Parks & Recreation	700
Municipal Service Fees	110,000
Rents, Royalties, and Concessions	9,000
Refuse Collection	350,000
Gaming Income	10,000
Reimbursements (Explain type of funds & amounts being transfe	31,805
Refunds	10,000
Accident Reports	1,726
Video Lottery (LVL)	6,000
Miscellaneous Revenues	300
TOTAL ESTIMATED REVENUE (GENERAL FUND)	\$ <u><u>2,388,621</u></u>

COAL SEVERANCE TAX FUND

REVENUE SOURCE

Assigned Fund Balance	\$	30,503
Coal Severance Tax		<u>5,600</u>
TOTAL ESTIMATED REVENUE (COAL SEVERANCE FUND)	\$	<u><u>36,103</u></u>

General Fund	Coal Severance Fund
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ESTIMATED CURRENT EXPENDITURES

Zoning Board	500	-
Mayor's Office	20,400	-
City Council	11,500	-
Recorder's Office	5,300	-
Police Judge's Office	7,200	-
City Attorney	20,000	-
Regional Development Authority	548	-
Building Inspection	65,000	-
Planning & Zoning	200	-
City Hall	300,000	-
Public Works Department	257,227	-
Public Grounds	25,000	-
Police Department	660,000	-
Police-Special Duty	8,000	-
Fire Hydrants	2,500	-
Streets and Highways	310,246	36,103
Street Lights	20,000	-
Signs and Signals	3,000	-
Snow Removal	55,000	-
Central Garage	15,000	-
Garbage Department	300,000	-
Recycling Center	22,000	-
Storm Sewer	110,000	-
Parks & Recreation	67,500	-
Visitors Bureau	75,000	-
Rails to Trails	25,000	-
Beautification Programs	2,500	-
TOTAL ESTIMATED EXPENDITURES	<u>\$ 2,388,621</u>	<u>\$ 36,103</u>

MUNICIPALITY OF STAR CITY, WEST VIRGINIA
 Regular Current Expense Levy
 FISCAL YEAR JULY 1, 2019 - JUNE 30, 2020

	Certificate of Valuation		Taxes
	Assessed Value	Levy	Levied
	for Tax Purposes	Rate/\$100	
CLASS I			
Personal Property	\$ 0	12.50	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
 CLASS II			
Real Estate	\$ 29,942,100	25.00	\$ 74,855
Personal Property	168,024		420
Total Class II	\$ 30,110,124		\$ 75,275
 CLASS IV			
Real Estate	\$ 42,457,720	50.00	\$ 212,289
Personal Property	19,342,466		96,712
Public Utility	2,110,927		10,555
Total Class IV	\$ 63,911,113		\$ 319,556
 Total Value & Projected Revenue	\$ 94,021,237		\$ 394,831
 Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	19,742
Less Tax Discounts (use Total Projected Revenue to calculate)		2.00%	7,502
Less Allowance for Tax Increment Financing (if Applicable)			83,135
 Total Projected Property Tax Collection			\$ 284,453
 Less Assessor Valuation Fund		2.00%	5,689
(Subtracted from regular current expense taxes levied only)			
 Net Amount to be Raised by Levy of Property Taxes			\$ 278,763

STATE OF WEST VIRGINIA

COUNTY OF

Monongalia

MUNICIPALITY OF

STAR CITY

I, Robert Williams, Recording Officer of said municipality, do hereby certify that the foregoing are true copies from the record of the orders made and entered by the council of the said municipality on the 28th day of March, 2019.

/s/ Robert Williams

(Signature)

Recorder

(Official Title of Recording Officer)