

FISCAL YEAR JULY 1, 2020 - JUNE 30, 2021
LEVY ESTIMATE - BUDGET DOCUMENT

STATE OF WEST VIRGINIA
MUNICIPALITY OF STAR CITY, WEST VIRGINIA

In accordance with Code § 11-8-14, as amended, the Council proceeded to make an estimate of the amounts necessary to be raised by levy of taxes for the current fiscal year, and does determine and estimate the several amounts to be as follows:

The amount due and the amount that will become due and collectible from every source during the fiscal year INCLUDING THE LEVY OF TAXES, is as follows:

REVENUE SOURCE

Assigned Fund Balance	594,095
Unassigned Fund Balance	665,000
Property Taxes - Current Expense	279,614
Gas & Oil Severance Tax	4,000
Excise Tax on Utilities	57,000
Business and Occupation Tax	800,000
Wine & Liquor Tax	16,000
Animal Control Tax	400
Hotel Occupancy Tax	80,000
Fines, Fees & Court Costs	85,000
Licenses	10,000
Building Permit Fees	10,000
Franchise Fees	26,000
IRP Fees (Interstate Registration Plan)	12,500
Parks & Recreation	500
Municipal Service Fees	112,000
Refuse Collection	350,000
Gaming Income	11,500
Interest Earned on Investments	340
Reimbursements (Explain type of funds & amounts being transfe	36,000
Refunds	11,000
Accident Reports	2,100
Video Lottery (LVL)	6,600
Miscellaneous Revenues	200
TOTAL ESTIMATED REVENUE (GENERAL FUND)	<u>\$ 3,169,849</u>

COAL SEVERANCE TAX FUND

REVENUE SOURCE

Assigned Fund Balance	\$	50
Coal Severance Tax		6,000
Interest Earned on Investment		50
Reimbursements		-
Refunds		-
TOTAL ESTIMATED REVENUE (COAL SEVERANCE FUND)	\$	<u>6,100</u>

	General Fund	Coal Severance Fund
<u>ESTIMATED CURRENT EXPENDITURES</u>		
Zoning Board	500	-
Mayor's Office	20,400	-
City Council	7,500	-
Recorder's Office	5,300	-
Police Judge's Office	7,200	-
City Attorney	20,000	-
Regional Development Authority	548	-
Building Inspection	70,000	-
Elections	1,250	-
City Hall	300,000	-
Public Works Department	257,227	-
Contingencies	164,679	-
Police Department	698,000	-
Fire Hydrants	5,000	-
Streets and Highways	338,324	6,100
Street Lights	20,000	-
Signs and Signals	5,000	-
Snow Removal	30,000	-
Central Garage	20,000	-
Garbage Department	300,000	-
Recycling Center	25,000	-
Storm Sewer	415,631	-
Parks & Recreation	378,290	-
Visitors Bureau	40,000	-
Rails to Trails	40,000	-
TOTAL ESTIMATED EXPENDITURES	\$ <u>3,169,849</u>	\$ <u>6,100</u>