

FISCAL YEAR JULY 1, 2023 - JUNE 30, 2024
LEVY ESTIMATE - BUDGET DOCUMENT

STATE OF WEST VIRGINIA
MUNICIPALITY OF STAR CITY, WEST VIRGINIA

In accordance with Code § 11-8-14, as amended, the Council proceeded to make an estimate of the amounts necessary to be raised by levy of taxes for the current fiscal year, and does determine and estimate the several amounts to be as follows:

The amount due and the amount that will become due and collectible from every source during the fiscal year INCLUDING THE LEVY OF TAXES, is as follows:

REVENUE SOURCE

Assigned Fund Balance	273,000
Unassigned Fund Balance	920,078
Property Taxes - Current Expense	298,592
Gas & Oil Severance Tax	5,000
Excise Tax on Utilities	45,000
Business and Occupation Tax	550,000
Wine & Liquor Tax	16,500
Animal Control Tax	350
Hotel Occupancy Tax	85,000
Fines, Fees & Court Costs	60,000
Licenses	10,000
Building Permit Fees	15,000
Miscellaneous Permits	2,250
Franchise Fees	24,000
Inspection, Dilapidated Building, & Vacant Property Fees	2,500
IRP Fees (Interstate Registration Plan)	4,500
Parks & Recreation	800
Municipal Service Fees	116,000
Rents, Royalties, and Concessions	12,000
Refuse Collection	335,000
Gaming Income	9,000
Interest Earned on Investments	1,600
Reimbursements	20,000
Refunds	10,000
Accident Reports	1,250
Video Lottery (LVL)	7,500
Miscellaneous Revenues	500
TOTAL ESTIMATED REVENUE (GENERAL FUND)	<u>\$ 2,825,420</u>

COAL SEVERANCE TAX FUND

REVENUE SOURCE

Assigned Fund Balance	\$	6,000
Coal Severance Tax		5,700
Interest Earned on Investment		30
TOTAL ESTIMATED REVENUE (COAL SEVERANCE FUND)	\$	<u>11,730</u>

	General Fund	Coal Severance Fund
<u>ESTIMATED CURRENT EXPENDITURES</u>		
Zoning Board	500	-
Mayor's Office	22,500	-
City Council	7,000	-
Recorder's Office	5,000	-
Police Judge's Office	7,200	-
City Attorney	30,000	-
Contributions to Comms/Authorities	1,000	-
Regional Development Authority	548	-
Building Inspection	35,000	-
Planning & Zoning	500	-
Elections	250	-
City Hall	225,000	-
Public Works Department	225,000	-
Contingencies	282,542	-
Police Department	700,000	-
Police-Special Duty	73,412	-
Fire Hydrants	2,500	-
Streets and Highways	228,270	11,730
Street Lights	17,000	-
Signs and Signals	3,000	-
Snow Removal	20,000	-
Central Garage	20,000	-
Garbage Department	277,250	-
Recycling Center	8,500	-
Storm Sewer	389,000	-
Parks & Recreation	75,000	-

Visitors Bureau	42,500	-
Rails to Trails	25,000	-
Beautification Programs	5,000	-
Capital Projects - General Government	<u>96,948</u>	<u>-</u>
TOTAL ESTIMATED EXPENDITURES	<u>\$ 2,825,420</u>	<u>\$ 11,730</u>